



NAVARRO COUNTY AUDITOR'S OFFICE

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Charles Adams,
County Auditor

Natalie Robinson, First Assistant
Kari Davis, Assistant
Stephanie Cates, Assistant
Lisa Clay, Assistant
Rhonda Knight, Assistant
Vicki Lewis, Assistant

2026 Budget Amendments

Personnel

- 101-407-111 \$2,000 Information Systems Supplement
(Was in proposed but not in adopted by mistake)
- 101-425-103 Across the board raise for County Judge Coordinator \$3,000
- 101-430-112 Juvenile Board was not raised correctly should be \$25,000
101-430-103 Across the board raise for Court @ Law Coordinator \$3,000
101-430-104 Across the board raise for Court @ Law Court Reporter \$3,000
- 101-435-103 Across the board raise for District Judge Coordinator \$3,000
101-435-104 Across the board raise for District Judge Court Reporter \$3,000
- 101-497-111 Deputy Treasurer Supplement was Short \$12 should be \$12,229

Total Personnel \$24,012

Add New Account (101-414)

- Add New Budget for New Building located at 122 West 1st Ave
101-414-321 – Maintenance Supplies \$2,750
101-414-330 – Janitorial Supplies \$2,500
101-414-335 – Yard Maintenance \$750
101-414-430 – Utilities \$15,000
101-414-445 – Repairs & Maintenance \$20,000
101-414-454 – Maint Contract – Lawn Care \$2,500
101-414-455 – Maint Contract – Alarm System \$1,000
101-414-456 – Maint Contract – Exterminator \$1,000
101-414-460 – Maint Contract – Fire Alarm \$750
101-414-576 – Capital Improvements \$320,000

Annex @ 122 West 1st Ave Total \$366,250



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Approved

X 

Jason Grant Commissioner Pct 1

X 

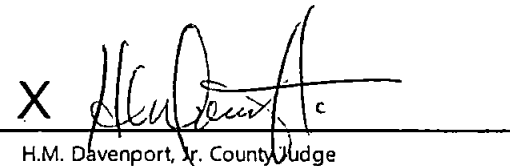
Eddie Perry Commissioner Pct 2

X 

Eddie Moore Commissioner Pct 3

X 

David Brewer Commissioner Pct 4

X 

H.M. Davenport, Jr. County Judge